

HHAP-6 \$5,564,394.36	Agency/Org	Project Title	Service Area	# of Beneficiaries to be served	Youth Set a side?	Funding Request	Youth Funding Request	Program Design	Section I Project Design and Approach 20 points	Section II Coordination and Collaboration 12 points	Section III Applicant Capacity 15 points	Section IV Past Performance 30 points	Section V Financial Capacity, Feasibility and Sustainability 23 points	Total Score	Funding Recommendation	Youth Amount
PH: Capital																
Capital Budget \$605,512.76	Ventura Housing	Santa Clara Apartments	Ventura	15	None	\$ 600,000.00	\$ -	15 new PSH units	18	10	15	28	20	91	\$605,512.76	\$0.00
	People's Self Help Housing	Fillmore Terrace	Fillmore	3	None	\$ 605,512.00	\$ -	3 new PSH units	16	8	15	26	21	86	\$0.00	\$0.00
	Rescue Mission Alliance	VCRMA Permanent Housing Project	Countywide	17	None	\$ 600,000.00	\$ -	17 new PH units	17	8	10	25	20	80	\$0.00	\$0.00
PH: Rapid Re-Housing/ Rental Assistance																
\$1,746,000 Budget	United Way Ventura County	LL Engagement Program	Countywide	194	20	\$ 880,000.00	\$ 88,000.00	Rental assistance, medium term for Countywide. Security deposit, RA, landlord incentives.	20	12	15	27	23	97	\$1,043,858.00	\$88,000.00
	Turning Point Foundation	H2H Rapid Re-Housing	Countywide	65	None	\$ 597,142.00	\$ -	Medium to long term rental assistance	20	12	15	28	22	97	\$597,142.00	\$0.00
	Harbor House	Harbor House HHAP6 Rapid Re-housing	Countywide	15	None	\$ 105,000.00	\$ -	Rental assistance, medium term for Conejo Valley and Countywide. Security deposit, RA, landlord incentives.	19	12	15	27	22	95	\$105,000.00	\$0.00
	Human Services Agency	Choices PSH Rental Subsidies	Countywide	25	None	\$ 1,295,602.00	\$ -	Rental Subsidies to support 25 HH in permanent supportive Housing. Although scored well, project is no longer at risk. Due to HUD CoC renewal, referred to HHAP 7.	19	12	15	30	18	94	\$0.00	\$0.00
	Human Services Agency	Silverlinings PSH Rental Subsidies	Countywide	20	None	\$ 1,315,402.00	\$ -	Clients enrolled in this project will receive an ongoing rental subsidy, allowing them to pay only 30% of their income towards rent.	17	12	9	22	17	77	\$0.00	\$0.00
	Shelter Care Resources	Welcome Home RRH	Countywide	24	3	\$ 200,000.00	\$ 25,000.00	LL incentives, application, rental and deposit assistance.	15	10	9	23	17	74	\$0.00	\$0.00
	Interface Children and Family Services (Community Wellness & Coordinated Care Dept)	Interface Rapid Re-Housing	Countywide	75	0	\$ 863,056.00	\$ -	Rapid rehousing rental assistance, medium term.	13	12	10	23	14	72	\$0.00	\$0.00
MESA	Rapid Re-Housing	Unincorporated County	30	30	\$ 464,846.00	\$ 464,846.00	RRH for residents transitioning out of MESA TH program.	14	6	15	23	13	71	\$0.00	\$0.00	

\$605,512.76

\$1,746,000.00

PH: Services Coordination/Supportive Services/Housing Retention CM

\$1,239,290.16 Budget	Many Mansions	Rancho Sierra Supportive Services	Countywide	24	0	\$ 440,000.00	\$ -	Deliver intensive services required to achieve housing-focused outcomes, including maintaining a return-to-homelessness rate below 5%. It features a robust staffing model starting with case management ratios of approximately 12 clients per Case Manager, appropriate for a high-acuity senior population during transition into housing.	20	12	15	30	23	100	\$ 440,000.00	\$0.00
	Turning Point Foundation	PSH Services & Services Coordination	Countywide	28	2	\$ 361,793.00	\$ -	SS for residents at Wooley House/Stephenson PL. Although scored well, this project is no longer at risk with HUD funding. Due to HUD CoC renewal, referred to HHAP 7.	19	12	15	30	23	99	\$0.00	\$0.00
	U.S.VETS	Permanent Housing Services and Services Coordination for Veterans Experiencing and At-Risk of Homelessness	Countywide	50	0	\$ 459,500.00	\$ -	Intensive CM/SS for high acuity Veteran population to maintain housing and street outreach staff.	20	12	15	27	21	95	\$ 459,500.00	\$0.00
	City of Camarillo	Intensive Case Management for Housing Stability Program	Camarillo	56	0	\$ 364,232.00	\$ -	Intensive CM/SS for individuals exiting project hope emergency shelter.	18	10	15	26	21	90	\$ 339,790.16	\$0.00
	Interface Children and Family Services (Community Wellness & Coordinated Care Dept)	Interface Services Coordination	Countywide	50	0	\$ 562,840.00	\$ -	Provide supportive services.	17	11	10	30	20	88	\$0.00	\$0.00
	MESA	Permanent Supportive Stabilization Case Manager	Unincorporated County	36	36	\$ 123,152.00	\$ 123,152.00	Part Time Case Manager for PH Placements	15	12	15	23	15	80	\$0.00	\$0.00
	Cabrillo Economic Dev Corporation	CEDC Supportive Services for Ventura County	Ojai, SP, Oxn, SV, Ventura, Unincorporated County	103	22	\$ 600,000.00	\$ -	Provide supportive services across CEDC's housing portfolio by increasing staffing capacity and enhanced case management	16	9	12	13	18	68	\$0.00	\$0.00
PH: Homeless Prevention																
	United Way Ventura County	Home Safe Program	Countywide	243	0	\$ 990,000.00	\$ -	Sign on bonuses, security deposits, rental assistance, partnership with Eviction Prevention Legal Services.	20	12	15	28	23	98	\$1,119,000.00	\$110,000.00

\$1,239,290.16

\$1,119,000 Budget	Interface Children and Family Services (Community Wellness & Coordinated Care Dept)	Interface Homeless Prevention Project	Countywide	180	0	\$ 878,994.00	\$ -	Deliver HP services countywide with stabilization services. Intentional effort to engage justice involved households and domestic violence/ human trafficking households	17	11	10	24	20	82	\$0.00	\$0.00	\$1,119,000.00
	Mercy House	Ventura Housing Program Enhancements	Ventura, Oxnard	44	0	\$ 600,000.00	\$ -	Hire FTE Supervisor and FTE Case Manager to deliver HP services	14	7	11	25	15	72	\$0.00	\$0.00	
	City of Ventura	Homeless Prevention and Diversion Program	Ventura	250	25	\$ 1,100,000.00	\$ -	Deliver HP services in the City of Ventura	12	8	13	20	18	71	\$0.00	\$0.00	

YOUTH Interim Sheltering (Motel Vouchers)

\$200,000 Budget	Interface Children and Family Services (Runaway Homeless Youth Dept)	Youth Interim Shelter	Countywide	40	40	\$ 200,000.00	\$ 200,000.00	Deliver interim shelter for TAY 18-24 through a motel voucher program model	19	12	15	30	23	99	\$ 200,000.00	\$200,000.00	\$200,000.00
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YOUTH Street Outreach

\$106,439.44 Budget	Interface Children and Family Services (Runaway Homeless Youth Dept)	Street Outreach Program	Countywide	45	45	\$ 106,439.44	\$ 106,439.44	Street outreach, case management, and program supervision. Connects to HMIS and CES.	17	12	15	25	23	92	\$106,439.44	\$106,439.44	\$106,439.44
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YOUTH Services Coordination

\$123152 Budget	MESA	TH Housing Navigator	Unincorporated County	42	42	\$ 123,152.00	\$ 123,152.00	Provide housing navigation for TAY , provide 60 -90 day follow ups to ensure housing retention	20	12	15	25	20	92	\$ 123,152.00	\$123,152.00	\$123,152.00
	Casa Pacifica	UpLift TAY Program Manager	Countywide	15	15	\$ 593,550.00	\$ 593,550.00	Supportive services for TAY at risk of homelessness	17	12	15	25	20	89	\$0.00	\$0.00	

Total request \$ 10,083,634.44

Total Funding Recommendation	\$5,139,394.36	\$627,591.44	YSA Met/exceeded
Total RFP Funding available	\$ 5,139,394.36	\$556,439.44	
HMIS	\$ 55,000.00		
Grant Administration (7%)	\$ 370,000.00		
Total	\$ 5,564,394.36	\$627,591.44	Balanced Budget