



State HHAP Round 6 Funding Recommendations

Minimums	Activity	State Budget	Recommended Budget	Activity Description	Beneficiaries to be served	Recommended Agency/ Program
Permanent Housing (50%)	PH – Capital (11%)	\$605,512.76	\$605,512.76	Capital for Permanent Housing: 15 net new Permanent Supportive Housing Units.	15 new PSH units	Ventura Housing: Santa Clara Apartments
	PH – Rapid Rehousing / Rental Subsidies (31% / 2%)	\$1,746,000	\$1,043,858 (Youth Set aside \$88,000)	Countywide Landlord Engagement program providing medium to long term rental assistance up to 24 months, security deposits and landlord incentives.	194	United Way of Ventura County: Landlord Engagement Program
			\$597,142	Countywide Rental Assistance program, providing medium term to long term rental assistance up to 24 months.	65	Turning Point Foundation
			\$105,000	Countywide rental assistance program providing medium to long term rental assistance up to 24 months, security deposits and landlord incentives.	15	Harbor House
	PH – Services Coordination (22%)	\$1,239,290.16	\$440,000	Intensive case management/supportive services to achieve housing-focused outcomes and housing stability.	24	Many Mansions: Rancho Sierra Supportive Services
			\$459,500	Intensive CM/SS for high acuity Veteran population to maintain housing and street outreach staffing.	50	U.S. VETS: Services Coordination for Veterans Experiencing and At-Risk of Homelessness
			\$339,790.16	Intensive CM/SS for individuals exiting project hope and ERF Interim Housing for housing stability.	56	City of Camarillo: Intensive Case Management for Housing Stability Program



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Minimums	Activity	State Budget	Recommended Budget	Eligible Activity Type	Beneficiaries to be Served	Recommended Agency/ Program
Homeless Prevention	PH – Homeless Prevention (20% / 2%)	\$1,119,000	1,119,000.00 (Youth Set aside \$110,000)	Homelessness Prevention Activities that can prevent homelessness for those at or below 30% area median income. Diversion support programs are eligible.	243	United Way of Ventura County: Home Safe Program
Youth Set Aside (10%)	Youth - Interim Housing / Motel Vouchers (4%)	\$200,000	\$200,000	Deliver interim shelter for TAY 18-24 through a motel voucher program model and support the Youth By Name List committee when immediate shelter is identified as a need.	40	Interface Children and Family Services: Youth Interim Shelter
	Youth - Services Coordination / Street Outreach (2%)	\$106,439.44	\$106,439.44	Street outreach services to continue ongoing outreach and engagement and support the Youth By Name List committee when outreach is identified as a need.	45	Interface Children and Family Services: Street Outreach Program
	Youth Services Coordination/ Housing Navigation (2%)	\$123,152	\$123,152	Provide housing navigation for transitional age youth with 60 -90 day follow ups to ensure housing retention.	42	MESA Independent Living: TH Housing Navigator
HMIS (1%)	Homeless Management Information System (HMIS)		\$55,000.00	HMIS (Up to 1 percent)		Ventura County
Admin (7%)	Admin (7%)		\$370,000.00	Administrative Costs (up to 7 percent)		Ventura County
	Total:		5,564,394.36	Youth Set A Side: \$627,591.44		



YOUTH CRISIS & HOMELESS SERVICES



Housing Focused Solutions

